UNITED NATIONS

DP

Executive Board of the United Nations Development Programme and of the United Nations Population Fund

Distr.
GENERAL

DP/FPA/2001/11
22 August 2001

ORIGINAL: ENGLISH

Second regular session 2001
10-14 September 2001, New York
Item 8 of the provisional agenda
UNFPA

UNITED NATIONS POPULATION FUND

Annual financial review, 2000

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A. Introduction

1. The Executive Director presents in this report a summary of the financial situation of the United Nations Population Fund (UNFPA) for the year ended 31 December 2000.

2. The financial items in this report have been presented in accordance with recommendations by the United Nations Board of Auditors (A/53/217) as well as with Executive Board decision 97/6 on the harmonization of the budgets of UNDP, UNICEF and UNFPA. The information provided in table 1 is consistent with the current presentation of UNFPA financial statements for the year ended 31 December 2000.

B. Overview

3. As shown in table 1, "Income and expenditure for the year ended 31 December 2000", income to UNFPA from all sources totalled $410.8 million (1999: $325.6 million). This is made up of $260.7 million of Regular Funds and $150.1 million from Other Funds. Expenditure totalled $211.0 million for Regular Funds and $66.8 million for Other Funds. Together with fund transfers of $3.5 million to Regular Funds and $8.0 million from Other Funds this resulted in a net surplus of $53.2 million to Regular Funds and of $75.3 million to Other Funds. As discussed in more detail below, of the $53.2 million surplus in Regular Funds, $28.0 million was required to replenish the operational reserve, and the remaining $25.2 million will be fully utilized in programme expenditures in 2001. The surplus of $75.3 million in Other Funds relates mostly to trust-fund projects intended to last for more than one year.

C. Income to Regular Funds

4. Government contributions to Regular Funds in 2000 were $254.6 million. This represents an increase of $9.4 million, or 4 per cent, over the previous year's total of $245.1 million. As shown in table 3, increases in contributions in local currencies in 2000 would have totalled $32.6 million had it not been for negative variances in foreign exchange rates of $23.2 million, due to the strengthening of the United States dollar between 1999 and the end of 2000.

5. Of the 15 government donors giving $1 million or more in 2000, 9 increased their contributions in terms of local currency, 5 maintained their 1999 level and only 1 reduced its contribution. The one reduction was equivalent to $12.3 million, reflecting a similar cut in percentage terms in that donor's total overseas development assistance budget. The Netherlands, Sweden and Belgium made substantial increases in their contributions, with the largest increase coming from the Netherlands, of NLG 35.5 million, or $7.8 million. The United States of America returned as a donor in 2000 after a one-year hiatus.

6. As figure 1 shows, the increase in donor contributions in 2000 reversed the downward trend that had begun in 1996 and continued through 1999. However, the Regular Fund income

(including interest and other income) of $260.7 million for 2000 is still well below the level of $312.6 million received in 1995, the highest level ever reached by UNFPA.

7. The number of Governments contributing $1 million or more to Regular Funds rose from 14 in 1999 to 15 during 2000. A new donor to Regular Funds in 2000 was the Mars Trust, which contributed $2 million[1]. This is a welcome broadening of UNFPA's donor base and brings to 16 the total number of contributors of $1 million or more.

8. The target for pledges for the year of 100 donors was met in 2000. As shown in table 4, this included a number of Governments that pledged for more than one year, in line with the aims of the multi-year funding framework (MYFF): the Netherlands, $99.4 million for 2001 and 2002; the United Kingdom, $48.5 million for 2001 and 2002; Sweden, $30.4 million for 2001 and 2002; and Switzerland, $7.0 million, and the United States of America, $25 million, both for 2001. These pledges were made before the year-end. Multi-year pledges give UNFPA a greater degree of financial security for the medium term, which is essential for effective and reliable programme planning.

D. Status of reserves and unspent Regular Funds

9. Table 7 shows the status of the operational reserve, the Reserve for Field Accommodation, and unspent funds for the period 1991 to 2000. The operational reserve, as mandated by the Governing Council in decision 91/36, is set at 20 per cent of Regular Fund income shown in the budget for that year. The operational reserve is considered necessary to provide a sufficient level of working capital.

10. The Reserve for Field Accommodation was created by the Governing Council in decision 91/36 for financing the Fund's share of construction costs of common field office premises with other United Nations organizations. As outlined in paragraphs 35 and 36 of document DP/FPA/1999/11 and as noted in Executive Board decision 99/21, this reserve is being used in the current biennium to cover the Fund's share of costs associated with the United Nations House programme.

11. Unspent funds are the balance of Regular Funds in excess of the operational reserve and Reserve for Field Accommodation. When such funds exist, they are fully utilized for programme expenditure in the following year.

12. As shown in table 7, in the years 1997, 1998 and 1999, UNFPA had deficits for the year of $14.3 million, $24.2 million, and $26.7 million, respectively. As a result, by the end of 1999, the operational reserve was less than half of the required level and thus had to be replenished in

1 The Mars Trust contribution is contained within $2.6 million of "Other income" to Regular Funds, in keeping with the UNFPA Financial Statements. See table 1, "Income and expenditure for the year ended 31 December 2000".

2000. This meant that UNFPA had to reduce expenditure levels even though income had increased in 2000.

E. Expenditure from Regular Funds

13. As a result of deficits in previous years, UNFPA revised its country ceilings (or budgets) downwards in the middle of 2000 and took other steps to reduce expenditure, including temporarily freezing recruitment to new and vacant posts. As table 1 shows, while income rose by 4 per cent from 1999 to 2000, total expenditure fell by 24 per cent during the same period, from $276.1 million to $211.0 million, as a result of the cost-reduction exercise.

14. The net effect was to produce a surplus of income over expenditure for 2000 of $53.2 million (see table 7). Of this surplus, $28.0 million was transferred to the operational reserve, which had been set at $52.0 million as at 31 December 2000 (being 20 per cent of that year's income). The transfer of $28.0 million restored the reserve to a fully funded position for the first time since 1997. The remaining unspent funds of $25.2 million will be fully expended in 2001.

15. Funds available for Programme Expenditure are considerably higher in 2001. This is due firstly to these unspent funds of $25.2 million carried forward from 2000, and secondly to an income estimate for 2001 that is $10 million higher than that received in 2000. Total funds available for programmes in 2001 are $211.0 million, as compared to $149.8 million spent in 2000.

16. Figure 4 shows project expenditure of Regular Funds by executing agency. While the total level of expenditure has fallen since 1999, the distribution of resources among executing agencies is broadly similar to that of past years. In line with UNFPA's strategy for national capacity building, the amount spent on government-executed projects exceeded that spent on UNFPA execution, being $49.0 million in 2000 compared to $46.3 million in 1999 (see figure 3).

17. Expenditure by region was in line with the previous year, as shown in figure 6. Expenditure by country category, as set forth in decision 2000/19, is provided at the end of table 5. Figure 7 shows the proportion of project expenditure by country category for 1997-2000. The proportion spent on category A countries moved steadily closer to the lower end of the target share endorsed in decision 2000/19 (67-69 per cent), rising from 60.5 per cent in 1997 to 64.5 per cent in 1999 to 65.7 per cent in 2000. The proportion spent on category B countries also continued to move closer to the target share of 19 to 21 per cent, falling from 28.1 per cent in 1997 to 24.1 per cent in 1999 to 23.3 per cent in 2000. (The endorsed target share for category B countries in the resource allocation system approved in 1996 had been 22-24 per cent.) The proportion spent on category C, T and O countries also moved closer to the target shares endorsed in decision 2000/19 (7 to 9 per cent, 3 to 4 per cent, and 1.5 per cent, respectively).

F. Biennial support budget

18. The largest reductions in expenditure were in Regular Fund project expenditure. As shown in table 1, project expenditure fell $56.5 million, or 30.7 per cent, from $184.0 million in 1999 to $127.5 million in 2000. This compares with far smaller reductions of $2.5 million, or 12.5 per cent, in the Technical Advisory Programme (TAP); $0.5 million, or 9.4 per cent, in administrative and operational support; and $8.5 million, or 13.1 per cent, in the net biennial support budget. Consequently, the net biennial support budget as a percentage of total expenditure rose from 23.5 per cent in 1999 to 26.7 per cent in 2000 (see table 9, "Net biennial support budget as a percentage of Regular Fund income and expenditure, 1991 to 2000"). The biennial support budget as a percentage of Regular Fund income declined, however, from 26.0 per cent in 1999 to 21.6 per cent in 2000 due to the fact that Regular Fund income rose by $10.9 million and the biennial support budget was reduced by $8.5 million in the same period (see table 1).

19. The biennial support budget contains a higher level of fixed costs, such as salaries and rent, than project expenditure. Such fixed costs cannot easily be reduced by a temporary freeze on new expenditure. Therefore, as described above, the cost-reduction exercise had a greater effect on project expenditure than it did on the biennial support budget. This is illustrated in figure 5, which shows that the largest reduction in project expenditure, in absolute as well as percentage terms, was in equipment, which fell by $17.1 million or 42.8 per cent.

20. Income to the biennial support budget consists of overheads charged to Regular and Other Fund projects, and fees charged for commodity procurement services. The increase from $5.9 million in 1999 to $10.5 million in 2000 is mostly due to the large increases in trust-fund project activity, as discussed below.

21. Table 10 shows an analysis of the biennial support budget by type of cost for 1999 and 2000. The breakdown for 2000 is broadly in line with the previous year as would be expected.

G. Other Funds

22. The fastest growing source of donor income continues to be to Other Funds. These funds rose by $70.9 million, or 98.2 per cent, from $72.2 million in 1999 to $143.1 million in 2000 (see table 1). Other Funds are made up of several separate funds or groups of funds. These are shown in table 8. The main categories of Other Funds are described below.

23. The largest such funds are multi-bilateral funds. Contributions to these funds rose by $60.1 million, or 193.2 per cent, from $31.1 million in 1999 to $91.2 million in 2000. The main reason for the increase was the contribution of $40.8 million from the Netherlands to help maintain contraceptive supply in response to world shortages highlighted by UNFPA. The contribution was received towards the end of the year and consequently the majority of the balance was unspent as at 31 December 2000. This is the main reason for the increase in total

multi-bilateral trust funds from $40.4 million at the end of 1999 to $96.0 million by 31 December 2000.

24. Other trust funds are another type of fund in this category (see table 8). These are funds put in trust by UNFPA for specific purposes such as the Rafael M. Salas Lecture series and the Global Contraceptive Commodity Programme (GCCP), a fund used to supply contraceptives and other goods at short notice in emergency situations. Other trust funds totalled $8.6 million at the end of 2000.

25. A further group of funds within Other Funds are reimbursable procurement funds. These are amounts received from Governments or other third parties with which UNFPA buys contraceptives and other goods on their behalf. Such procurement is usually done in conjunction with UNFPA programmes executed within that country. This enables Governments to take advantage of the favourable price and supply conditions available exclusively to UNFPA. UNFPA charges an overhead fee to those Governments. These fees amounted to $1.3 million in 2000, and were added to UNFPA's Regular Funds for use in programmes in 2001.

26. Cost-sharing funds are the final major category within Other Funds. These funds consist of contributions from Governments to individual Regular Fund projects rather than to UNFPA Regular Funds in general. Whereas trust funds are used to finance projects that are separate and distinct from Regular Fund projects, cost-sharing projects are an extension of existing Regular Fund projects using an alternative source of funding. This source of income continued to grow, increasing by $7.5 million, or 174.4 per cent, from $4.3 million in 1999 to $11.8 million in 2000.

H. Assets and liabilities

27. Total net assets grew by $128.5 million in the year due to the surplus of $53.2 million of Regular Funds and that of $75.3 million of Other Funds (see table 1). As table 2 shows, this is mostly reflected by an increase in cash and investments. Other assets and liabilities are little changed.

28. Cash balances are held by UNDP on behalf of UNFPA. These funds are invested in United States dollar, high-interest, bid deposit accounts. Interest is credited back to individual funds.

I. Conclusion

29. In 2000, UNFPA experienced increases to its Regular Fund income and larger increases to Other Funds. This enabled the Fund to make a major improvement to its liquidity position and to return the operational reserve back to a fully funded position for the first time in three years. UNFPA entered 2001 in a stronger financial position and better placed to further strengthen and extend its programme activities.

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Figure 6. Regular Fund project expenditure by region
Figure 7. Regular Fund project expenditure by country category, 1997 to 2000

Table 1
Income and expenditure for the year ended 31 December 2000

	Regular Funds		Other Funds		Total Funds	
	2000 $ millions	1999 $ millions	2000 $ millions	1999 $ millions	2000 $ millions	1999 $ millions
INCOME						
Voluntary contributions (a)	254.6	245.1	143.1	72.2	397.7	317.3
Interest receivable	3.5	4.4	6.8	3.6	10.3	8.0
Other income	2.6	0.3	0.2	-	2.8	0.3
Total income (b)	**260.7**	**249.8**	**150.1**	**75.8**	**410.8**	**325.6**
EXPENDITURE						
Project expenditure (c)	127.5	184.0	65.0	61.7	192.5	245.7
Technical Advisory Programme	17.5	20.0	0.2	-	17.7	20.0
Administrative & operational support (AOS)	4.8	5.3	0.9	0.6	5.7	5.9
Total programme expenditure (d)	149.8	209.3	66.1	62.3	215.9	271.6
Biennial support budget - gross	66.9	70.8	0.4	0.3	67.3	71.1
Income to the biennial support budget	(10.5)	(5.9)			(10.5)	(5.9)
Biennial support budget - net	56.4	64.9	0.4	0.3	56.8	65.2
Other expenditure	4.8	1.9	0.3	0.3	5.1	2.2
Total expenditure	**211.0**	**276.1**	**66.8**	**62.9**	**277.8**	**339.0**
Excess (deficit) of income over expenditure	**49.7**	**(26.3)**	**83.3**	**12.9**	**133.0**	**(13.4)**
Reversal of prior biennium's obligations	3.3	-	-	-	3.3	-
Transfers to (from) reserves and refunds to donors	0.2	0.8	(8.0)	(3.4)	(7.8)	(2.6)
Net surplus (deficit) for the year (e)	**53.2**	**(25.5)**	**75.3**	**9.5**	**128.5**	**(16.0)**
Funds brought forward at 1 January	29.0	54.5	64.2	54.7	93.2	109.2
Funds carried forward 31 December (f)	**82.2**	**29.0**	**139.5**	**64.2**	**221.7**	**93.2**

(a) See tables 3, 4 and 8 for a breakdown and analysis of voluntary contributions.
(b) Total income differs from that as stated in DP/FPA/2001/10, Estimates for the biennial support budget, due to a presentation adjustment to exchange gains and losses.
(c) See table 5 for a breakdown of project expenditure by country.
(d) See table 6 for a breakdown of programme expenditure by executing agency and type of cost.
(e) $28.0 million of the $53.2 million net movement on Regular Funds was used to replenish the operational reserve to its required level.
(f) See tables 7 and 8 for a further breakdown and analysis of fund and reserve balances.

Table 2
Balance sheet as at 31 December 2000

	Regular Funds		Other Funds		Total Funds	
	2000 $ millions	1999 $ millions	2000 $ millions	1999 $ millions	2000 $ millions	1999 $ millions
ASSETS						
Cash	20.4	20.6	0.3	-	20.7	20.6
Investments held for:						
Operational reserve	24.0	24.0	-	-	24.0	24.0
Reserve for Field Accommodation	3.8	3.9	-	-	3.8	3.9
Regular resources	34.7	13.6	78.8	34.0	113.5	47.6
Cost sharing	7.0	2.5	-	-	7.0	2.5
Trust funds	65.1	46.3	-	-	65.1	46.3
Total cash and investments	155.0	110.9	79.1	34.0	234.1	144.9
Pledges receivable from Governments	1.9	1.7	-	-	1.9	1.7
Advances						
Operating funds provided to:						
Governments	17.3	17.0	2.8	3.1	20.1	20.1
UN agencies	1.5	1.3	-	0.4	1.5	1.7
Inter-governmental institutions & NGOs	7.9	10.3	2.1	3.8	10.0	14.1
Advance to Reserve for Field Accommodation	1.1	1.1	-	-	1.1	1.1
Accounts receivable and deferred charges						
Due from UNDP	5.3	-	-	-	5.3	-
Due from UNFPA Regular Funds	-	-	72.1	48.8	72.1	48.8
Other accounts receivable and deferred charges	3.9	2.3	0.3	0.2	4.2	2.5
Accrued interest	1.4	0.4	0.8	1.0	2.2	1.4
Due from reimburseable support services	0.1	-	-	-	0.1	-
TOTAL ASSETS	195.4	145.0	157.2	91.3	352.6	236.3
LIABILITIES, RESERVES AND FUNDS						
Liabilities						
Operating funds payable to:						
Governments	6.2	3.2	0.6	1.7	6.8	4.9
UN agencies	6.7	8.1	0.8	2.4	7.5	10.5
Inter-governmental institutions & NGOs	4.2	3.9	0.1	1.7	4.3	5.6
Unliquidated obligations of executing agencies	10.1	20.6	15.9	21.0	26.0	41.6
Accounts payable	13.7	12.5	0.2	0.3	13.9	12.8
Due to UNDP	-	18.9	-	-	-	18.9
Due to UNFPA Regular Funds	-	-	0.1	-	0.1	-
Due to Other Funds	7.0	2.4	-	-	7.0	2.4
Due to cost sharing	65.1	46.2	-	-	65.1	46.2
Due to trust funds	0.2	0.2	-	-	0.2	0.2
Due to Junior Professional Officers programme						
Total liabilities	113.2	116.0	17.7	27.1	130.9	143.1
Reserves and fund balances						
Operational reserve	52.0	24.0	-	-	52.0	24.0
Reserve for Field Accommodation	5.0	5.0	-	-	5.0	5.0
Unspent funds	25.2	-	139.5	64.2	164.7	64.2
Total reserves and funds	82.2	29.0	139.5	64.2	221.7	93.2
TOTAL LIABILITIES, RESERVES AND FUNDS	195.4	145.0	157.2	91.3	352.6	236.3

Table 3
Government donors giving $1 million or more in 2000 and analysis of variances between 1999 and 2000

Donor	Currency	2000		1999		Variance		
						Total Variance	Due to exchange gain (loss)	Due to increase (decrease) in contribution
		Local Currency	US$	Local Currency	US$	US$	US$	US$
Netherlands	NLG	124,000,000	50,583,783	88,500,000	42,767,444	7,816,339	(9,338,963)	17,155,302
Japan	US$		48,285,000	-	48,285,000	-	-	-
Denmark	DKr	200,000,000	23,884,919	200,000,000	27,870,489	(3,985,570)	(3,985,570)	-
Norway	Nkr	195,900,000	22,994,053	195,900,000	25,249,326	(2,255,273)	(2,255,273)	-
United Kingdom	£	15,000,000	22,290,673	15,000,000	24,040,684	(1,750,011)	(1,750,011)	-
United States	US$		21,500,000	-	-	21,500,000		21,500,000
Sweden	Skr	166,000,000	18,432,318	140,000,000	16,710,465	1,721,853	(1,381,519)	3,103,372
Finland	MK	80,000,000	12,490,341	73,000,000	12,575,938	(85,597)	(1,291,508)	1,205,911
Germany	DM	20,000,000	9,451,062	40,000,000	21,751,664	(12,300,602)	(1,424,770)	(10,875,832)
Switzerland	SWF	11,500,000	6,969,697	11,000,000	7,189,542	(219,845)	(546,642)	326,797
Canada	C$	9,100,000	6,148,649	9,100,000	6,026,490	122,159	122,159	-
Italy	L	6,000,000,000	2,901,438	5,500,000,000	2,971,254	(69,816)	(339,930)	270,114
Belgium	BF	115,000,000	2,498,062	70,000,000	1,747,487	750,575	(372,809)	1,123,384
Australia	A$	2,200,000	1,236,994	2,101,987	1,383,797	(146,803)	(211,327)	64,524
France	FF	8,000,000	1,160,411	7,000,000	1,130,491	29,920	(131,578)	161,498
Other Donors			5,809,578		5,437,052	372,526	(338,094)	710,620
Reimbursement of US tax			(2,081,000)		-	(2,081,000)		(2,081,000)
Total voluntary contributions			254,555,978		245,137,123	9,418,855	(23,245,835)	32,664,690

Table 4
Voluntary contributions pledged as at 31 December 2000

Donor	Balance due as at 1 January 2000 for prior years $	Additions and adjustments for prior years $	Pledges for 2000 $	Contributions for 2000 $	Pledges for future periods $	Total payments received in 2000 $	Unpaid pledges as at 31 December 2000 $	Composition of Balance Due For 2000 and prior years $	Composition of Balance Due For 2001 and future years $
Albania	391	(26)	-	**(26)**	-	-	365	365	-
Algeria	23,704	(4,364)	4,416	**52**	-	-	23,756	23,756	-
Andorra	-	6,300	6,700	**13,000**	-	13,000	-	-	-
Angola	-	-	1,500	**1,500**	-	-	1,500	1,500	-
Antigua and Barbuda	-	-	1,000	**1,000**	3,000	4,000	-	-	-
Australia	-	-	1,236,994	**1,236,994**	-	1,236,994	-	-	-
Austria	-	-	268,000	**268,000**	-	268,000	-	-	-
Bahamas	500	-	-	-	-	-	500	500	-
Bangladesh	75,000	-	25,000	**25,000**	25,000	-	125,000	100,000	25,000
Belgium	-	-	2,498,062	**2,498,062**	-	2,498,062	-	-	-
Bhutan	-	-	4,200	**4,200**	4,620	4,200	4,620	-	4,620
Bolivia	4,000	-	4,000	**4,000**	-	-	8,000	8,000	-
Botswana	-	-	4,107	**4,107**	-	4,107	-	-	-
Brazil	15,000	(15,000)	-	**(15,000)**	-	-	-	-	-
Bulgaria	226,067	(41,685)	628	**(41,057)**	8,000	-	193,010	185,010	8,000
Burkina Faso	-	7,038	1,287	**8,325**	3,859	12,184	-	-	-
Burundi	-	-	1,377	**1,377**	3,811	1,377	3,811	-	3,811
Cambodia	-	-	-	-	500	-	500	-	500
Cameroon	-	6,923	92,308	**99,231**	-	99,231	-	-	-
Canada	-	-	6,148,649	**6,148,649**	-	6,148,649	-	-	-
Central African Republic	1,075	(82)	-	**(82)**	-	-	993	993	-
Chad	-	-	142	**142**	-	-	142	142	-
Chile	6,000	-	5,000	**5,000**	5,000	-	16,000	11,000	5,000
China	-	-	820,000	**820,000**	-	820,000	-	-	-
Colombia	71	-	40,000	**40,000**	40,000	-	80,071	40,071	40,000
Comoros	1,433	(109)	-	**(109)**	-	-	1,324	1,324	-
Costa Rica	-	4,457	-	**4,457**	-	4,457	-	-	-
Cote d'Ivoire	13,070	(233)	-	**(233)**	-	-	12,837	12,837	-
Cyprus	885	(104)	1,500	**1,396**	4,500	6,000	781	781	-
Czech Republic	-	8,245	51,020	**59,265**	106,101	59,265	106,101	-	106,101
Democratic People's Republic of Korea	-	9,434	9,390	**18,824**	18,691	18,824	18,691	-	18,691
Denmark	-	-	23,884,920	**23,884,920**	-	23,884,920	-	-	-
Djibouti	3,000	-	-	-	-	-	3,000	3,000	-
Dominican Republic	6,289	(236)	2,139	**1,903**	-	2,139	6,053	6,053	-
Egypt	178,631	84,555	100,029	**184,584**	588,235	200,057	751,393	163,158	588,235

Table 4 (continued)
Voluntary contributions pledged as at 31 December 2000

Donor	Balance due as at 1 January 2000 for prior years $	Additions and adjustments for prior years $	Pledges for 2000 $	Contributions for 2000 $	Pledges for future periods $	Total payments received in 2000 $	Unpaid pledges as at 31 December 2000 $	Composition of Balance Due For 2000 and prior years $	Composition of Balance Due For 2001 and future years $
El Salvador	-	-	1,000	**1,000**	-	1,000	-	-	-
Equatorial Guinea	2,610	(198)	-	**(198)**	-	-	2,412	2,412	-
Ethiopia	-	-	3,665	**3,665**	-	3,665	-	-	-
Federated States of Micronesia	3,000	3,000	3,000	**6,000**	3,000	9,000	3,000	3,000	-
Fiji	2,877	(692)		**(692)**	-	-	2,185	2,185	-
Finland	-	-	12,490,341	**12,490,341**	-	12,490,341	-	-	-
France	-	-	1,160,411	**1,160,411**	-	1,160,411	-	-	-
Gabon	-	-	88,935	**88,935**	-	88,935	-	-	-
Gambia	5,000	-	-	-	-	-	5,000	5,000	-
Germany	-	-	9,451,062	**9,451,062**	-	9,451,062	-	-	-
Ghana	-	-	12,500	**12,500**	37,500	-	50,000	12,500	37,500
Guatemala	1,528	-	-	-	-	-	1,528	1,528	-
Haiti	-	-	750	**750**	-	750	-	-	-
Honduras	-	-	4,801	**4,801**	-	4,801	-	-	-
Iceland	408	(1,581)	10,959	**9,378**	-	-	9,786	9,785	1
India	212,059	(18,178)	205,950	**187,772**	193,882	205,950	387,763	193,882	193,881
Indonesia	-	-	25,000	**25,000**	-	25,000	-	-	-
Iran, Islamic Republic of	50,000	-	-	-	-	-	50,000	50,000	-
Ireland	-	-	730,816	**730,816**	-	730,816	-	-	-
Israel	-	-	25,000	**25,000**	-	25,000	-	-	-
Italy	-	-	2,901,438	**2,901,438**	-	2,901,438	-	-	-
Jamaica	-	276	304	**580**	-	580	-	-	-
Japan	-	-	48,285,000	**48,285,000**	-	48,285,000	-	-	-
Jordan	-	-	-	-	48,023	-	48,023	-	48,023
Kenya	5,000	-	4,652	**4,652**	-	9,652	-	-	-
Kuwait	5,000	-	-	-	-	-	5,000	5,000	-
Lao People's Democratic Republic	2,600	-	600	**600**	600	-	3,800	3,200	600
Lebanon	6,000	-	2,000	**2,000**	-	2,000	6,000	6,000	-
Lesotho	763	(49)	714	**665**	-	1,428	-	-	-
Libyan Arab Jamahiriya	10,000	-	-	-	-	-	10,000	10,000	-
Liechtenstein	-	-	5,594	**5,594**	-	5,594	-	-	-
Luxembourg	-	-	427,334	**427,334**	461,326	427,334	461,326	-	461,326
Madagascar	1,430	2,106	-	**2,106**	-	2,106	1,430	1,430	-
Malawi	7,592	(960)	-	**(960)**	-	-	6,632	6,632	-
Malaysia	-	-	15,000	**15,000**	15,000	-	30,000	15,000	15,000
Maldives	-	-	3,000	**3,000**	3,000	-	6,000	3,000	3,000
Mali	-	44	3,546	**3,590**	10,639	-	14,229	3,590	10,639

Table 4 (continued)
Voluntary contributions pledged as at 31 December 2000

Donor	Balance due as at 1 January 2000 for prior years $	Additions and adjustments for prior years $	Pledges for 2000 $	Contributions for 2000 $	Pledges for future periods $	Total payments received in 2000 $	Unpaid pledges as at 31 December 2000 $	Composition of Balance Due For 2000 and prior years $	Composition of Balance Due For 2001 and future years $
Malta	-	-	1,232	**1,232**	-	1,232	-	-	-
Mauritania	7,131	(924)	-	**(924)**	-	-	6,207	6,207	-
Mauritius	-	(192)	3,832	**3,640**	10,921	-	14,561	3,640	10,921
Mongolia	8,098	-	4,000	**4,000**	4,000	8,000	8,098	4,098	4,000
Morocco	1,905	10,239	9,655	**19,894**	10,000	19,894	11,905	1,905	10,000
Mozambique	2,411	(70)	1,000	**930**	-	1,000	2,341	2,341	-
Myanmar	4,273	(180)	176	**(4)**	182	360	4,091	4,091	-
Namibia	500	-	2,000	**2,000**	-	-	2,500	2,500	-
Nepal	6,000	4,733	9,498	**14,231**	5,206	9,498	15,939	10,733	5,206
Netherlands	-	(1,093,374)	51,677,157	**50,583,783**	99,437,156	50,583,783	99,437,156	-	99,437,156
New Zealand	-	-	634,140	**634,140**	1,725,664	634,140	1,725,664	-	1,725,664
Nicaragua	-	-	5,000	**5,000**	-	5,000	-	-	-
Niger	-	-	10,780	**10,780**	-	-	10,780	10,780	-
Nigeria	2,500	(219)	-	**(219)**	-	-	2,281	2,281	-
Norway	-	-	22,994,053	**22,994,053**	-	22,994,053	-	-	-
Pakistan	506,579	-	500,000	**500,000**	1,500,000	506,529	2,000,050	500,050	1,500,000
Panama	-	-	9,064	**9,064**	-	9,064	-	-	-
Paraguay	28	-	-	-	-	-	28	28	-
Peru	10,000	-	-	-	10,000	10,000	10,000	-	10,000
Philippines	21,470	22,103	40,201	**62,304**	-	43,573	40,201	40,201	-
Poland	-	-	23,636	**23,636**	-	23,636	-	-	-
Portugal	15,000	-	25,000	**25,000**	-	-	40,000	40,000	-
Republic of Korea	-	-	260,000	**260,000**	-	260,000	-	-	-
Romania	364	(110)	8,509	**8,399**	-	8,509	254	254	-
Russian Federation	-	-	150,000	**150,000**	-	150,000	-	-	-
Rwanda	-	-	500	**500**	1,500	-	2,000	500	1,500
Saint Kitts and Nevis	-	-	500	**500**	-	500	-	-	-
Samoa	10,000	-	10,000	**10,000**	-	10,000	10,000	10,000	-
Saudia Arabia	-	-	30,000	**30,000**	-	-	30,000	30,000	-
Seychelles	200	-	-	-	-	-	200	200	-
Sierra Leone	-	-	8,649	**8,649**	-	8,649	-	-	-
Slovenia	1,373	(273)	1,100	**827**	-	1,100	1,100	1,100	-
South Africa	-	7,184	7,902	**15,086**	-	15,086	-	-	-
Spain	-	-	625,723	**625,723**	-	499,895	125,828	125,828	-
Sri Lanka	-	-	15,000	**15,000**	-	15,000	-	-	-
Sudan	31,000	-	30,058	**30,058**	-	30,058	31,000	31,000	-
Swaziland	325	(62)	-	**(62)**	-	-	263	263	-
Sweden	-	-	18,432,318	**18,432,318**	30,366,492	18,432,318	30,366,492	-	30,366,492

Table 4 (continued)
Voluntary contributions pledged as at 31 December 2000

Donor	Balance due as at 1 January 2000 for prior years $	Additions and adjustments for prior years $	Pledges for 2000 $	Contributions for 2000 $	Pledges for future periods $	Total payments received in 2000 $	Unpaid pledges as at 31 December 2000 $	Composition of Balance Due For 2000 and prior years $	Composition of Balance Due For 2001 and future years $
Switzerland	-	-	6,969,697	**6,969,697**	7,012,195	6,969,697	7,012,195	-	7,012,195
Syrian Arab Republic	-	3,337	2,174	**5,511**	-	5,511	-	-	-
Thailand	-	-	96,000	**96,000**	-	96,000	-	-	-
Togo	4,606	(350)	-	**(350)**	-	-	4,256	4,256	-
Trinidad and Tobago	-	-	5,000	**5,000**	-	5,000	-	-	-
Tunisia	42,016	(748)	23,512	**22,764**	17,756	47,023	35,513	17,757	17,756
Turkey	130,563	-	108,000	**108,000**	108,000	108,000	238,563	130,563	108,000
Turkmenistan	-	-	5,300	**5,300**	-	5,300	-	-	-
Uganda	5,166	(774)	-	**(774)**	-	-	4,392	4,392	-
United Kingdom	-	-	22,290,673	**22,290,673**	48,529,412	22,290,673	48,529,412	-	48,529,412
United Republic of Tanzania	8,333	(21)	4,800	**4,779**	-	-	13,112	13,112	-
United States of America	-	-	21,500,000	**21,500,000**	25,000,000	21,500,000	25,000,000	-	25,000,000
Uruguay	-	-	7,500	**7,500**	-	-	7,500	7,500	-
Vanuatu	5,000	-	-	**-**	-	-	5,000	5,000	-
Viet Nam	3,536	-	3,563	**3,563**	-	-	7,099	7,099	-
Yemen Arab Republic	-	-	10,000	**10,000**	-	10,000	-	-	-
Zambia	2,000	-	-	**-**	-	-	2,000	2,000	-
Zimbabwe	243	(79)	5,235	**5,156**	-	5,235	164	164	-
Sub-total	1,701,603	(1,000,899)	257,637,877	**256,636,978**	215,322,771	256,440,645	217,220,707	1,912,477	215,308,230
Less: US income tax				**(2,081,000)**					
Grand total	1,701,603	(1,000,899)	257,637,877	**254,555,978**	215,322,771	256,440,645	217,220,707	1,912,477	215,308,230

Table 5: Project expenditure by country

Sub-Saharan Africa	Country Category	Regular Funds 2000 $'000	Regular Funds 1999 $'000	Other Funds 2000 $'000	Other Funds 1999 $'000	Total Funds 2000 $'000	Total Funds 1999 $'000
Angola	A	1,189.8	1,981.9	140.9	159.0	1,330.7	2,140.9
Benin	A	639.8	1,441.2	75.4	-	715.2	1,441.2
Burkina Faso	A	1,128.9	1,598.9	560.5	(1.6)	1,689.4	1,597.3
Burundi	A	674.0	673.9	117.3	90.6	791.3	764.5
Cameroon	A	1,509.8	669.4	-	-	1,509.8	669.4
Cape Verde	A	328.6	686.6	10.1	-	338.7	686.6
Central African Republic	A	739.7	1,124.3	-	-	739.7	1,124.3
Chad	A	1,029.1	1,330.7	-	-	1,029.1	1,330.7
Comoros	A	86.3	274.5	384.9	227.5	471.2	502.0
Congo	A	235.2	267.0	-	-	235.2	267.0
Cote d'Ivoire	A	1,070.7	1,463.9	59.6	(49.6)	1,130.3	1,414.3
Democratic Republic of the Congo	A	645.9	217.4	-	-	645.9	217.4
Equatorial Guinea	A	508.0	420.5	-	-	508.0	420.5
Eritrea	A	411.7	1,558.4	248.0	23.5	659.7	1,581.9
Ethiopia	A	2,955.6	865.3	1,460.8	160.6	4,416.4	1,025.9
Gambia	A	370.8	677.0	-	(19.0)	370.8	658.0
Ghana	A	1,800.0	3,151.9	561.0	(100.4)	2,361.0	3,051.5
Guinea	A	564.5	708.7	(3.2)	132.4	561.3	841.1
Guinea-Bissau	A	195.0	70.7	-	-	195.0	70.7
Kenya	A	1,855.2	3,024.9	-	1,038.9	1,855.2	4,063.8
Lesotho	A	183.4	148.1	-	-	183.4	148.1
Liberia	A	739.7	1,108.0	-	-	739.7	1,108.0
Madagascar	A	1,395.5	2,008.0	129.3	-	1,524.8	2,008.0
Malawi	A	1,129.8	1,750.9	364.5	450.4	1,494.3	2,201.3
Mali	A	810.0	1,086.6	49.6	-	859.6	1,086.6
Mauritania	A	721.9	843.8	750.2	-	1,472.1	843.8
Mozambique	A	1,449.0	3,249.5	2,734.7	1,353.3	4,183.7	4,602.8
Niger	A	984.5	1,356.6	307.8	427.0	1,292.3	1,783.6
Nigeria	A	3,683.9	3,442.4	-	249.0	3,683.9	3,691.4
Rwanda	A	724.3	1,743.0	384.9	116.1	1,109.2	1,859.1
Sao Tome and Principe	A	278.2	519.7	-	-	278.2	519.7
Senegal	A	1,036.8	1,781.9	-	-	1,036.8	1,781.9
Sierra Leone	A	224.5	197.1	-	-	224.5	197.1
United Republic of Tanzania	A	2,387.7	3,278.4	1.3	1,099.9	2,389.0	4,378.3
Togo	A	493.2	715.6	-	-	493.2	715.6
Uganda	A	2,619.0	4,058.2	667.1	1,646.0	3,286.1	5,704.2
Zambia	A	858.1	1,019.6	2,563.2	-	3,421.3	1,019.6
Total category A countries		37,658.1	50,514.5	11,567.9	7,003.6	49,226.0	57,518.1
Botswana	B	350.2	496.5	208.6	-	558.8	496.5
Gabon	B	143.5	463.9	18.0	-	161.5	463.9
Namibia	B	439.4	726.0	153.4	72.0	592.8	798.0
South Africa	B	334.3	881.3	572.3	422.6	906.6	1,303.9
Swaziland	B	198.5	247.1	-	-	198.5	247.1
Zimbabwe	B	451.1	1,668.8	384.7	213.2	835.8	1,882.0
Total category B countries		1,917.0	4,483.6	1,337.0	707.8	3,254.0	5,191.4
Mauritius	C	87.5	71.8	-	-	87.5	71.8
Seychelles	O	51.7	86.2	-	-	51.7	86.2
Total country projects		39,714.3	55,156.1	12,904.9	7,711.4	52,619.2	62,867.5
Regional projects		2,896.8	4,231.0	158.6	120.7	3,055.4	4,351.7
Sub-Saharan Africa Total		42,611.1	59,387.1	13,063.5	7,832.1	55,674.6	67,219.2

Table 5: Project expenditure by country (continued)

		Regular Funds		Other Funds		Total Funds	
		2000	1999	2000	1999	2000	1999
Asia and the Pacific	Country Category	$'000	$'000	$'000	$'000	$'000	$'000
Afghanistan	A	713.9	510.1	41.0	-	754.9	510.1
Bangladesh	A	3,679.6	5,951.0	16,570.4	19,933.1	20,250.0	25,884.1
Bhutan	A	1,431.4	1,273.8	-	-	1,431.4	1,273.8
Cambodia	A	2,492.4	2,461.7	852.1	797.3	3,344.5	3,259.0
East Timor	A	326.0	31.6	-	-	326.0	31.6
India	A	8,974.0	6,938.6	-	-	8,974.0	6,938.6
Kiribati	A	72.2	94.2	-	-	72.2	94.2
Lao People's Democratic Republic	A	1,431.7	982.7	19.1	-	1,450.8	982.7
Maldives	A	576.3	485.4	284.4	137.3	860.7	622.7
Mongolia	A	1,334.6	1,454.3	180.4	57.5	1,515.0	1,511.8
Myanmar	A	820.7	873.3	-	-	820.7	873.3
Nepal	A	2,477.9	3,912.7	667.6	1,190.4	3,145.5	5,103.1
Pakistan	A	651.8	5,529.2	6,493.3	3,326.0	7,145.1	8,855.2
Samoa	A	23.6	80.2	-	-	23.6	80.2
Solomon Islands	A	58.5	157.8	-	-	58.5	157.8
Tuvalu	A	35.1	64.3	-	-	35.1	64.3
Vanuatu	A	78.7	52.3	-	-	78.7	52.3
Total category A countries		25,178.4	30,853.2	25,108.3	25,441.6	50,286.7	56,294.8
Indonesia	B	2,504.7	4,053.6	960.1	1,036.0	3,464.8	5,089.6
Islamic Republic of Iran	B	1,135.3	1,232.0	-	-	1,135.3	1,232.0
Malaysia	B	153.9	249.4	-	-	153.9	249.4
Federated States of Micronesia	B	57.5	83.1	-	-	57.5	83.1
Papua New Guinea	B	632.4	644.2	53.7	(1.9)	686.1	642.3
Philippines	B	997.1	2,559.3	2,223.5	3,257.5	3,220.6	5,816.8
Viet Nam	B	3,897.2	4,631.5	1,510.7	2,175.2	5,407.9	6,806.7
Total category B countries		9,378.1	13,453.1	4,748.0	6,466.8	14,126.1	19,919.9
China	C	3,497.5	5,480.5	-	-	3,497.5	5,480.5
Fiji	C	108.7	74.0	-	-	108.7	74.0
Democratic People's Republic of Korea	C	353.9	458.6	-	-	353.9	458.6
Sri Lanka	C	539.7	961.0	752.8	479.2	1,292.5	1,440.2
Thailand	C	569.7	393.4	14.6	8.5	584.3	401.9
Total category C countries		5,069.5	7,367.5	767.4	487.7	5,836.9	7,855.2
Cook Islands	O	55.4	100.3	-	-	55.4	100.3
Marshall Islands	O	104.7	106.8	-	-	104.7	106.8
Niue	O	-	2.1	-	-	-	2.1
Pacific Multi-Island	O	518.7	766.0	253.2	76.1	771.9	842.1
Tonga	O	46.3	9.5	-	3.4	46.3	12.9
Total category O countries		725.1	984.7	253.2	79.5	978.3	1,064.2
Total country projects		40,351.1	52,658.5	30,876.9	32,475.6	71,228.0	85,134.1
Regional projects		1,085.1	4,693.1	6,665.0	4,427.8	7,750.1	9,120.9
Asia and the Pacific Total		41,436.2	57,351.6	37,541.9	36,903.4	78,978.1	94,255.0

Table 5: Project expenditure by country (continued)

Arab Sates and Europe	Country Category	Regular Funds 2000 $'000	Regular Funds 1999 $'000	Other Funds 2000 $'000	Other Funds 1999 $'000	Total Funds 2000 $'000	Total Funds 1999 $'000
Djibouti	A	276.8	436.6	-	-	276.8	436.6
Egypt	A	1,899.2	3,240.5	817.4	710.7	2,716.6	3,951.2
Occupied Palestinian Territory	A	1,096.9	1,184.7	246.5	258.9	1,343.4	1,443.6
Somalia	A	364.9	689.3	-	-	364.9	689.3
Sudan	A	1,566.8	2,866.4	-	-	1,566.8	2,866.4
Yemen	A	1,823.9	1,726.7	1,172.3	887.7	2,996.2	2,614.4
Total category A countries		7,028.5	10,144.2	2,236.2	1,857.3	9,264.7	12,001.5
Algeria	B	425.1	753.8	264.2	93.9	689.3	847.7
Iraq	B	326.2	252.9	-	-	326.2	252.9
Jordan	B	437.5	590.2	-	-	437.5	590.2
Lebanon	B	261.2	487.3	835.4	336.9	1,096.6	824.2
Morocco	B	1,267.9	1,931.3	14.2	33.3	1,282.1	1,964.6
Syrian Arab Republic	B	944.3	1,275.2	(111.7)	632.1	832.6	1,907.3
Tunisia	B	361.4	601.0	232.3	101.8	593.7	702.8
Turkey	B	501.9	779.4	397.9	14.0	899.8	793.4
Total category B countries		4,525.5	6,671.1	1,632.3	1,212.0	6,157.8	7,883.1
Albania	T	220.5	611.5	-	-	220.5	611.5
Armenia	T	107.7	173.2	-	-	107.7	173.2
Azerbaijan	T	620.2	487.2	-	-	620.2	487.2
Belarus	T	98.2	167.4	-	-	98.2	167.4
Bosnia and Herzegovina	T	129.2	287.3	-	-	129.2	287.3
Bulgaria	T	74.4	7.0	-	-	74.4	7.0
Central Asian countries	T	-	773.1	-	-	-	773.1
Estonia	T	24.7	24.5	-	-	24.7	24.5
Georgia	T	80.3	205.2	-	-	80.3	205.2
Kazakhstan	T	784.9	201.3	-	-	784.9	201.3
Kyrgyzstan	T	433.7	585.1	-	-	433.7	585.1
Latvia	T	51.1	31.0	-	-	51.1	31.0
Lithuania	T	29.2	24.2	-	-	29.2	24.2
Macedonia	T	(10.7)	30.2	-	-	(10.7)	30.2
Republic of Moldova	T	107.8	50.0	-	-	107.8	50.0
Poland	T	113.3	162.9	-	-	113.3	162.9
Romania	T	279.8	544.1	-	180.7	279.8	724.8
Russian Federation	T	151.5	398.2	382.0	-	533.5	398.2
Tajikistan	T	368.6	700.2	-	-	368.6	700.2
Turkmenistan	T	426.3	531.9	-	-	426.3	531.9
Ukraine	T	114.5	150.6	-	-	114.5	150.6
Uzbekistan	T	552.6	900.5	-	-	552.6	900.5
Yugoslavia (Kosovo)	T	68.7	-	698.2	-	766.9	-
Total category T countries		4,826.5	7,046.6	1,080.2	180.7	5,906.7	7,227.3
Bahrain	O	0.9	14.2	-	-	0.9	14.2
Oman	O	9.5	-	7.8	9.9	17.3	9.9
Qatar	O	-	3.5	-	-	-	3.5
United Arab Emirates	O	7.7	-	-	-	7.7	-
Total category O countries		18.1	17.7	7.8	9.9	25.9	27.6
Total country projects		16,398.6	23,879.6	4,956.5	3,259.9	21,355.1	27,139.5
Regional projects		1,032.1	2,087.2	382.7	1,172.2	1,414.8	3,259.4
Arab States and Europe total		17,430.7	25,966.8	5,339.2	4,432.1	22,769.9	30,398.9

Table 5: Project expenditure by country (continued)

		Regular Funds		Other Funds		Total Funds	
		2000	1999	2000	1999	2000	1999
Latin America and the Caribbean	Country Category	$'000	$'000	$'000	$'000	$'000	$'000
Haiti	A	1,198.4	1,949.0	1,411.3	263.7	2,609.7	2,212.7
Nicaragua	A	1,197.9	1,766.8	242.2	1,409.2	1,440.1	3,176.0
Total category A countries		2,396.3	3,715.8	1,653.5	1,672.9	4,049.8	5,388.7
Belize	B	22.4	20.8	-	-	22.4	20.8
Bolivia	B	977.4	994.9	1,039.5	846.9	2,016.9	1,841.8
Brazil	B	847.2	1,324.8	-	-	847.2	1,324.8
Caribbean	B	878.3	1,221.5	-	-	878.3	1,221.5
Colombia	B	340.3	316.2	-	-	340.3	316.2
Dominican Republic	B	579.8	703.2	-	-	579.8	703.2
Ecuador	B	622.2	702.1	4.0	44.6	626.2	746.7
El Salvador	B	560.9	410.7	51.8	235.1	612.7	645.8
Guatemala	B	266.9	732.6	71.7	281.9	338.6	1,014.5
Guyana	B	281.9	20.1	-	-	281.9	20.1
Honduras	B	758.6	901.7	190.8	154.1	949.4	1,055.8
Jamaica	B	196.7	218.2	-	251.0	196.7	469.2
Mexico	B	1,190.4	1,360.1	-	-	1,190.4	1,360.1
Paraguay	B	512.1	459.4	34.0	-	546.1	459.4
Peru	B	1,394.2	1,345.1	51.9	1,554.9	1,446.1	2,900.0
St. Vincent & the Grenadines	B	-	5.3	-	-	-	5.3
Venezuela	B	322.0	267.4	-	-	322.0	267.4
Total category B countries		9,751.3	11,004.1	1,443.7	3,368.5	11,195.0	14,372.6
Chile	C	62.2	51.0	-	-	62.2	51.0
Costa Rica	C	160.1	151.6	-	25.4	160.1	177.0
Cuba	C	269.4	349.1	-	0.5	269.4	349.6
Panama	C	212.7	243.6	-	-	212.7	243.6
Suriname	C	531.8	37.9	40.9	23.5	572.7	61.4
Uruguay	C	106.5	231.3	-	-	106.5	231.3
Total category C countries		1,342.7	1,064.5	40.9	49.4	1,383.6	1,113.9
Argentina	O	-	57.9				
Total country projects		13,490.3	15,842.3	3,138.1	5,090.8	16,628.4	20,875.2
Regional projects		1,294.6	1,500.7	58.9	84.3	1,353.5	1,585.0
Latin American and the Caribbean total		14,784.9	17,343.0	3,197.0	5,175.1	17,981.9	22,460.2

Table 5: Project expenditure by country (continued)

Summary of project expenditure by country category

Category:	Regular Funds 2000 $'000	Regular Funds 1999 $'000	Other Funds 2000 $'000	Other Funds 1999 $'000	Total Funds 2000 $'000	Total Funds 1999 $'000
- **A** - countries in most need of assistance to realize the ICPD goals	72,261.3	95,227.7	40,565.9	35,975.4	112,827.2	131,203.1
- **B** - countries that have made considerable progress towards achieving some ICPD goals	25,571.9	35,611.9	9,161.0	11,755.1	34,732.9	47,367.0
- **C** - countries that have demonstrated significant progress in achieving all ICPD goals	6,499.7	8,503.8	808.3	537.1	7,308.0	9,040.9
- **T** - countries with economies in transition	4,826.5	7,046.6	1,080.2	180.7	5,906.7	7,227.3
- **O** - other countries	794.9	1,146.5	261.0	89.4	1,055.9	1,235.9
Total country projects	109,954.3	147,536.5	51,876.4	48,537.7	161,830.7	196,074.2
Regional projects	6,308.6	12,512.0	7,265.2	5,805.0	13,573.8	18,317.0
Inter-regional projects	11,187.7	23,915.6	5,815.3	7,289.1	17,003.0	31,204.7
Junior Professional Officers Programme			69.0	45.0	69.0	45.0
Total project expenditures	127,450.6	183,964.1	65,025.9	61,676.8	192,476.5	245,640.9

Note: As of 2000, the KATTUK countries (Kazakhstan, Azerbaijan, Tajikistan, Turkmenistan, Uzbekistan and Kyrgyzstan) are administered by the Division for Arab States & Europe. Previously they were administered by the Asia and Pacific Division. For purposes of comparability they have been included in Arab States & Europe for both 1999 and 2000 in the table above.

Table 6: Regular Fund programme expenditure by executing agency and type of cost

	Personnel costs $	Sub-contracts $	Training (fellowships) $	Equipment & supplies $	Miscellaneous $	Total Project Costs $	Technical Support Services $	Administrative and Operational Services $	UNFPA Support Costs $	Total $
United Nations	1,665,179	9,000	218,413	63,624	73,338	2,029,554	-	77,494	-	2,107,048
ECA	(44,207)	-	-	-	3,612	(40,595)	1,542,650	-	-	1,502,055
ECE	179,160	(50)	26,177	4,446	100	209,833	-	11,089	-	220,922
ECLAC	267,528	-	-	-	10,513	278,041	145,000	20,853	-	443,894
ESCAP	182,138	11,061	5,563	583	21,135	220,480	605,042	9,754	-	835,276
ESCWA	13,614	-	10,465	-	375	24,454	445,035	-	-	469,489
FAO	385,246	508,731	107,334	256,856	65,963	1,324,130	1,264,991	99,290	-	2,688,411
ILO	245,250	57,583	250,178	25,753	43,539	622,303	2,239,027	46,673	-	2,908,003
UNESCO	467,407	167,091	186,048	2,484	116,829	939,859	2,103,528	53,592	-	3,096,979
UNIFEM	136,643	96,576	10,761	-	5,500	249,480	676,463	18,711	-	944,654
UNOPS	116,022	3,185	82,608	120,289	9,550	331,654	-	24,874	-	356,528
WHO	702,656	1,614,909	778,498	395,448	156,928	3,648,439	1,821,482	159,103	-	5,629,024
Total UN agency project execution	4,316,636	2,468,086	1,676,045	869,483	507,382	9,837,632	10,843,218	521,433	-	21,202,283
Government-executed projects	9,009,843	12,840,671	15,187,713	7,997,005	6,961,553	51,996,785	-	-	2,599,873	54,596,658
UNFPA-executed projects	17,165,726	8,048,734	7,151,436	14,804,148	2,497,473	49,667,517	6,794,607	-	709,984	57,172,108
NGO-executed projects	8,634,293	5,277,105	4,856,198	1,486,634	2,390,396	22,644,626	8,868	1,409,496	-	24,062,990
Less: charged to cost-sharing funds	(1,689,985)	(604,035)	(775,075)	(2,223,723)	(1,403,095)	(6,695,913)	(189,045)	(105,020)	(283,146)	(7,273,124)
Total Regular Expenditure	37,436,513	28,030,561	28,096,317	22,933,547	10,953,709	127,450,647	17,457,648	1,825,909	3,026,711	149,760,915

Table 7
Regular Fund movements 1991 to 2000

	1991 $ million	1992 $ million	1993 $ million	1994 $ million	1995 $ million	1996 $ million	1997 $ million	1998 $ million	1999 $ million	2000 $ million
Operational reserve (a)										
Brought forward at 1 January	45.0	39.5	48.0	48.0	53.0	63.0	63.0	63.0	49.9	24.0
Transfer (to) from unspent funds (b)	(5.5)	8.5	-	5.0	10.0	-	-	(13.1)	(25.9)	28.0
Carried forward at 31 December	39.5	48.0	48.0	53.0	63.0	63.0	63.0	49.9	24.0	52.0
Unspent funds										
Brought forward at 1 January	(0.4)	-	33.6	47.2	33.1	23.5	27.1	11.1	-	-
Surplus (deficit) for the year	(5.1)	44.6	16.1	(9.1)	0.4	8.6	(14.3)	(24.2)	(26.7)	53.2
Transfer to (from) other funds	-	(2.5)	(2.5)			(5.0)	(1.7)		0.8	
Transfer (to) from operational reserves (b)	5.5	(8.5)	-	(5.0)	(10.0)	-	-	13.1	25.9	(28.0)
Carried forward at 31 December	-	33.6	47.2	33.1	23.5	27.1	11.1	-	-	25.2
Reserve for Field Accommodation	-	2.5	5.0	4.0	5.0	5.0	5.0	5.0	5.0	5.0
Total Regular Funds at 31 December	39.5	84.1	100.2	90.1	91.5	95.1	79.1	54.9	29.0	82.2

(a) At its thirty-eighth session, the Governing Council decided (in decision 91/36) that the level of the operational reserve should be set at 20 per cent of regular resources income for the year.

(b) The target levels for the operational reserve of $56 million for 1998 and $50 million in 1999 were not met due to deficits incurred in both of those two years. The deficit was replenished from the surplus of $53.2 million realized in 2000 by a transfer of $28 million. The operational reserve is fully funded as at 31 December 2000.

Table 8: Other Funds

Multi-bilateral funds	Balance carried forward at 1 January 2000 $	Contributions received $	Transfers to other funds and refunds to donors $	Interest receivable $	Miscellaneous income (expenditure) $	Project expenditure $	Technical Support Services $	Administrative & Operational Services (AOS paid to others) $	UNFPA Support Costs (AOS to UNFPA) $	Management Support Services (MSS) $	Biennial Support Budget (net) $	Total expenditure $	Balance carried forward as at 31 December 2000 $
Arab Gulf Fund	83,265	350,064	(52,522)	17,595	(881)	41,639	-	-	1,249	-	-	42,888	354,633
Australia	2,097,212	1,019,204	(751,448)	129,542	(13,279)	961,824	-	29,456	32,676	58,710	-	1,082,666	1,398,565
Austria	106,350	105,991	-	5,708	(718)	47,459	-	-	-	-	-	47,459	169,872
Balkan	31,837	75,761	-	3,161	-	101,953	-	-	-	3,500	-	105,453	5,306
Belgium	1,913,006	534,508	(342,106)	114,213	(10,517)	536,955	-	545	31,812	20,998	-	590,310	1,618,794
Canada	970,439	3,172	-	60,309	-	47,255	-	-	3,544	-	-	50,799	983,121
CIDA - Kosovo	-	1,706,647	-	46,439	-	474,085	-	-	35,556	85,332	-	594,973	1,158,113
Columbia University	-	2,134,875	-	50,807	-	544,442	-	-	27,222	106,744	-	678,408	1,537,274
Contraceptive needs	46,222	-	-	2,451	-	-	-	-	-	-	-	-	48,673
Canadian Public Health Association	96,352	156,623	-	4,849	-	76,388	-	-	3,440	6,265	-	86,093	171,731
Denmark	824,408	1,457,870	(142,714)	81,003	(8,618)	1,383,939	-	-	59,728	72,893	-	1,516,560	695,389
EC	6,949,283	7,090,718	(29,182)	498,572	(22,288)	7,131,843	-	308,919	-	-	-	7,440,762	7,046,341
Egypt	1,406,636	137,992	-	78,302	(20,193)	468,916	-	6,730	20,012	-	-	495,658	1,107,079
Finland	(77,389)	-	88,014	37,640	(630)	-	-	-	-	-	-	-	47,635
Ford Foundation	-	70,000	-	2,438	-	16,370	-	-	1,228	-	-	17,598	54,840
France	1,252	748,428	-	35,067	(316)	162,278	-	-	11,230	37,421	-	210,929	573,502
Germany	14,987	-	-	1,353	-	(10,630)	-	-	(532)	-	-	(11,162)	27,502
Germany - Kosovo	-	947,548	-	-	-	224,074	-	25,670	762	47,377	-	297,883	649,665
Hewlett Foundation	182	-	(182)	-	-	-	-	-	-	-	-	-	-
India	-	-	-	-	-	-	-	-	-	-	-	-	-
IPPF/AGFUND	85,545	-	-	5,426	1,927	1,614	-	-	-	-	-	1,614	91,284
Italy	753,240	-	-	60,136	(787)	383,154	-	23,377	6,153	-	-	412,684	399,905
Japan	29,075	-	-	1,860	-	-	-	-	-	-	-	-	30,935
Japan Intercountry NGO & Parliamentary Activities	-	1,000,000	-	20,240	-	-	-	-	-	50,000	-	50,000	970,240
Lebanon	519,548	650,400	-	30,835	-	523,881	-	2,240	18,330	36,795	-	581,246	619,537
Luxembourg	1,176,204	686,605	-	78,804	(4,842)	376,255	-	6,878	15,822	34,330	-	433,285	1,503,486
Macro International	(7,618)	39,300	-	1,779	-	6,681	-	-	334	-	-	7,015	26,446
Netherlands	7,217,079	11,054,450	-	991,105	(125,820)	6,598,733	-	101,787	309,444	676,199	-	7,686,163	11,450,651
Netherlands - RHCSP	-	40,836,816	-	152,721	-	-	-	-	-	2,041,841	-	2,041,841	38,947,696
NGO(Indo-Hilfe-Peru)	22,673	-	-	1,451	-	-	-	-	-	-	-	-	24,124
NORAD	2,843,321	2,400,886	-	285,710	(10,235)	410,560	-	-	20,528	13,288	-	444,376	5,075,306
Northern Caucaus	-	174,193	-	431	-	118,099	-	-	591	8,710	-	127,400	47,224
Norway	2,197	-	-	-	-	-	-	-	-	-	-	-	2,197
Oman	210,742	-	-	13,192	-	7,837	-	-	392	-	-	8,229	215,705
OPEC	-	50,000	-	879	-	34,493	-	-	-	2,500	-	36,993	13,886
Packard Foundation	-	360,000	-	5,818	-	-	-	-	-	3,600	-	3,600	362,218
Partners in Pop. and Development	1,844,511	662,048	(302,930)	77,420	-	1,835,403	-	-	(83,980)	-	-	1,751,423	529,626
Rockfeller Foundation	36,027	-	-	1,911	-	-	-	-	-	-	-	-	37,938
Spain	434,540	789,459	-	38,136	(1,212)	167,117	-	-	8,356	23,684	-	199,157	1,061,766
Sweden	993,639	341,102	-	53,851	250	351,474	-	5,002	13,909	12,674	-	383,059	1,005,783
Switzerland	57,737	625,000	-	38,313	(288)	113,832	-	-	6,869	31,250	-	151,951	568,811
Syrian Arab Republic	12,227	10,314	-	2,347	-	(27,182)	-	-	(1,359)	-	-	(28,541)	53,429

Table 8: Other Funds (continued)

Multi-bilateral funds (cont.)	Balance carried forward at 1 January 2000	Contributions received	Transfers to other funds and refunds to donors	Interest receivable	Miscellaneous income (expenditure)	Project expenditure	Technical Support Services	Administrative & Operational Services (AOS paid to others)	UNFPA Support Costs (AOS to UNFPA)	Management Support Services (MSS)	Biennial Support Budget (net)	Total expenditure	Balance carried forward as at 31 December 2000
	$	$	$	$	$	$	$	$	$	$	$	$	$
UK - RHCSP	-	-	-	-	-	-	-	-	-	-	-	-	-
UN Trust Fund for Human Security	-	475,829	-	9,586	-	27,521	-	-	2,064	23,791	-	53,376	431,039
UNAIDS	270,310	280,379	(63,217)	25,673	(369)	196,341	-	-	10,979	14,019	-	221,339	291,437
UNFIP	3,231,492	9,466,920	(302,111)	735,439	(3,452)	5,104,223	-	10,465	-	-	-	5,114,688	8,013,600
United Kingdom	4,853,160	751,973	(631,259)	291,388	-	1,801,325	-	-	88,301	-	-	1,889,626	3,375,636
University of Montreal	-	54,773	-	302	-	-	-	-	-	-	-	-	55,075
USAID	25,376	-	-	21	-	43,215	-	-	2,161	-	-	45,376	(19,982)
US Committee	179,581	3,050,357	-	59,603	-	942,304	-	-	70,138	-	-	1,012,841	2,276,700
World Bank	1,389,549	907,075	-	62,438	10,220	1,251,028	-	(3,024)	37,555	-	-	1,288,559	880,723
Total bilateral funds	40,344,197	91,207,280	(12,529,657)	4,245,264	(212,048)	82,480,100	-	518,045	754,513	3,411,921	-	87,164,580	98,090,456
Other trust funds													
FGC	110	971	-	64	-	-	-	-	-	-	-	-	3,145
Global Contraceptive Commodity Procurement (GCCP)	4,363,513	-	481,259	294,089	(503)	(269,830)	-	-	-	-	-	(269,830)	5,348,188
ICPD	130,547	-	-	8,371	-	-	-	-	-	-	-	-	139,218
ICPD+5	326,088	73,069	(140,000)	41,573	22,948	(470,827)	-	-	-	-	-	(470,827)	795,305
Rafael M. Salas Lecture	851,712	9,328	300	43,184	(3,668)	30,034	-	-	-	-	-	30,034	870,622
UN Pop Award	760,858	-	-	10,599	-	53,761	-	-	-	-	-	53,761	717,696
MYFF (formerly MYPMFF)	53,183	298,958	150,000	16,619	-	158,199	-	-	-	-	-	158,199	360,561
UNFSO	234,053	-	473,336	5,613	-	338,933	-	-	-	-	-	338,933	374,079
UNICEF	(1)	-	-	-	-	-	-	-	-	-	-	-	(1)
Total Other Trust Funds	6,660,363	383,026	964,895	420,112	18,777	(159,730)	-	-	-	-	-	(159,730)	8,606,913
Procurement services													
Canada	534,072	5,014,936	(103,150)	65,052	-	4,846,547	-	-	242,342	-	-	5,089,189	422,591
CPHA	(1)	-	-	-	-	-	-	-	-	-	-	-	(1)
Denmark	-	-	-	-	-	-	-	-	-	-	-	-	-
EC	37,462	-	-	2,385	-	310	-	-	16	-	-	326	39,521
Finland	88,014	-	(88,014)	-	-	-	-	-	-	-	-	-	-
Germany	-	-	-	-	-	-	-	-	-	-	-	-	-
Bangladesh project	91,256	-	-	5,838	-	-	-	-	-	-	-	-	97,094
Burundi project	255,875	-	-	12,023	-	117,252	-	-	5,863	-	-	123,115	144,783
Guinea project	79,062	-	-	5,423	-	(9,856)	-	-	(493)	-	-	(10,349)	94,834
United Kingdom	-	-	-	-	-	-	-	-	-	-	-	-	-
Bolivia	104,949	-	-	6,404	-	8,357	-	-	418	-	-	8,775	102,578
Inter Regional	-	-	-	-	-	496,067	-	-	24,803	-	-	520,870	(520,870)
Pakistan	1,403,195	-	(865,648)	98,551	1,747	(365,129)	-	-	(18,256)	-	-	(383,385)	1,021,230

Table 8: Other Funds (continued)

Procurement services (cont.)	Balance carried forward at 1 January 2000	Contributions received	Transfers to other funds and refunds to donors	Interest receivable	Miscellaneous income (expenditure)	Project expenditure	Technical Support Services	Administrative & Operational Services (AOS paid to others)	UNFPA Support Costs (AOS to UNFPA)	Management Support Services (MSS)	Biennial Support Budget (net)	Total expenditure	Balance carried forward as at 31 December 2000
	$	$	$	$	$	$	$	$	$	$	$	$	$
World Bank	-	-	-	-	-	-	-	-	-	-	-	-	-
Bangladesh	1,308,861	33,465,600	(427,693)	297,386	-	12,423,816	-	-	619,605	-	-	13,043,421	21,600,733
Burkina Faso	502,625	539,252	-	34,948	-	560,499	-	-	28,025	-	-	588,524	488,301
Chad	31,107	-	-	-	-	-	-	-	-	-	-	-	31,107
Cote d'Ivoire	83,842	-	-	4,412	-	1,086	-	-	54	-	-	1,140	87,114
Ghana	414,814	-	-	26,724	-	(5,000)	-	-	(250)	-	-	(5,250)	446,788
Haiti	41,828	-	-	1,990	-	258,469	-	-	12,923	-	-	271,392	(227,574)
Niger	54,857	-	-	2,909	-	-	-	-	-	-	-	-	57,766
Pakistan	8,592,697	-	-	1,547,897	-	6,807,036	-	-	340,352	-	-	7,147,388	2,993,206
Romania	10,809	-	-	573	-	-	-	-	-	-	-	-	11,382
Sri Lanka	239	633,153	-	-	-	575,145	-	-	28,757	-	-	603,902	29,490
Algeria	324,847	-	-	13,049	-	208,617	-	-	10,431	-	-	219,048	118,848
Asian Development Bank	(1)	-	-	-	-	-	-	-	-	-	-	-	(1)
Brazil	-	-	-	-	-	-	-	-	-	-	-	-	-
Jamaica	31,707	-	-	2,029	-	-	-	-	-	-	-	-	33,736
Laos	-	21,419	-	664	-	19,059	-	-	953	-	-	20,012	2,071
Population Services International	5,091	-	-	270	-	15	-	-	1	-	-	16	5,345
Sri Lanka	571,342	-	-	36,665	-	(3,039)	-	-	(152)	-	-	(3,191)	611,198
Total Procurement Funds	14,569,449	39,674,360	(1,484,535)	2,165,192	1,747	25,939,551	-	-	1,295,392	-	-	27,234,943	27,691,270
Cost-sharing													
Australia	73,576	516,812	-	-	-	212,870	-	10,258	3,948	-	-	227,076	363,312
Brazil	-	381,772	-	-	-	-	-	-	-	-	-	-	381,772
Denmark	-	79,124	-	-	-	75,356	-	-	3,768	-	-	79,124	-
Egypt	-	(35,055)	-	-	-	-	-	-	-	-	-	-	(35,055)
Finland	-	111,728	-	-	-	106,408	-	-	5,320	-	-	111,728	-
Lebanon	-	735,909	-	-	-	-	-	-	-	-	-	-	735,909
Macro International	-	134,173	-	-	-	-	-	-	-	-	-	-	134,173
Morocco	25,578	37,495	-	-	-	-	-	-	-	-	-	-	63,073
Netherlands	450,916	653,375	-	-	-	442,346	-	7,175	17,268	-	-	466,789	637,502
New Zealand	-	-	-	-	-	-	-	-	-	-	-	-	-
Norway	1,240,695	1,072,961	-	-	-	1,815,588	-	53,205	68,611	-	-	1,937,404	376,252
Operations USA	50,000	-	-	-	-	-	-	-	-	-	-	-	50,000
Packard Foundation	340,580	50,000	-	-	-	155,239	-	-	7,762	-	-	163,001	227,579
Paraguay	-	47,422	-	-	-	33,972	-	-	1,699	-	-	35,671	11,751
Peru	19,021		-	-	-	-	-	-	-	-	-	-	19,021
Suriname	139,322	101,745	-	-	-	40,853	-	-	2,043	-	-	42,896	198,171
Sweden	48,995	420,198	-	-	-	122,388	189,045	-	5,828	-	-	317,261	151,932
Switzerland	-	24,446	-	-	-	-	-	-	-	-	-	-	24,446
UNAIDS	-	2,288,340	85,000	-	-	5,052	-	-	-	-	-	5,052	2,368,288
United Kingdom	22,325	3,837,523	-	-	-	3,305,142	-	34,382	149,244	-	-	3,488,768	371,080
United Nations (OCHA)	-	119,251	-	-	-	113,572	-	-	5,679	-	-	119,251	-

Table 8: Other Funds (continued)

	Balance carried forward at 1 January 2000	Contributions received	Transfers to other funds and refunds to donors	Interest receivable	Miscellaneous income (expenditure)	Project expenditure	Technical Support Services	Administrative & Operational Services (AOS paid to others)	UNFPA Support Costs (AOS to UNFPA)	Management Support Services (MSS)	Biennial Support Budget (net)	Total expenditure	Balance carried forward as at 31 December 2000
Cost-sharing (continued)	$	$	$	$	$	$	$	$	$	$	$	$	$
United States of America	-	1,179,000	-	-	-	224,990	-	-	11,502	-	-	236,492	942,508
Other	2,353	-	-	-	-	42,136	-	-	476	-	-	42,612	(40,259)
Total Cost Sharing	2,413,361	11,756,219	85,000	-	-	6,695,912	189,045	105,020	283,148	-	-	7,273,125	6,981,455
Junior Professional Officers Programme	127,123	101,020	-	-	-	69,587	-	-	12,232	-	-	81,819	146,324
Reimbursable Support Services	-	68,000	-	-	393,502	-	-	-	-	-	403,012	403,012	58,490
Total Other Funds	64,214,493	143,189,905	(2,964,287)	6,830,568	201,978	65,025,420	189,045	623,065	2,345,286	3,411,921	403,012	71,997,749	139,474,908
													139,474,908

Acronyms

CIDA	Canadian International Development Agency
EC	European Commission
IPPF/AGFUND	International Planned Parenthood Federation/Arab Gulf Programme for United Nations Development
RHCSP	Reproductive Health Commodity Security Programme
NORAD	Norwegian Agency for International Development
OPEC	Organization of Petroleum Exporting Countries
UK-RHCSP	United Kingdom - Reproductive Health Commodity Security Programme
UNFIP	United Nations Fund for International Partnerships
US Committee	United States Committee for United Nations Population Fund
FGC	Female genital cutting
MYFF (formerly MYPMFF)	Multi-year funding framework (formerly multi-year planning, management and funding framework)
UNFSO	United Nations Foundation Support Office
CPHA	Canadian Public Health Association
OCHA	Office for the Coordination of Humanitarian Affairs

Table 9
Net biennial support budget (BSB) as a percentage of Regular Fund income and expenditure 1991-2000

Year	Biennial Support Budget (net)			Regular Fund income	Net BSB costs as a percentage of total income	Net Administration costs as a percentage of total income	Regular Fund expenditure	Net BSB costs as a percentage of total expenditure	Net Management & Administration costs as a percentage of total expenditure
	Programme Support Services $ million	Net Management and Administration $ million	Net total BSB $ million	$ million	%	%	$ million	%	%
1991	30.0	12.3	42.3	224.0	18.9%	5.5%	229.1	18.5%	5.4%
1992	29.5	13.1	42.6	238.2	17.9%	5.5%	193.6	22.0%	6.8%
1993	31.8	13.3	45.1	219.6	20.5%	6.1%	203.5	22.2%	6.5%
1994	34.2	11.0	45.2	265.2	17.0%	4.1%	274.4	16.5%	4.0%
1995	37.6	12.6	50.2	312.6	16.1%	4.0%	312.1	16.1%	4.0%
1996	39.5	13.3	52.8	308.8	17.1%	4.3%	300.1	17.6%	4.4%
1997	43.0	15.3	58.3	288.8	20.2%	5.3%	303.1	19.2%	5.0%
1998	43.7	11.1	54.8	275.1	19.9%	4.0%	299.8	18.3%	3.7%
1999	46.3	18.6	64.9	249.8	26.0%	7.4%	276.1	23.5%	6.7%
2000	47.2	9.2	56.4	260.7	21.6%	3.5%	211.0	26.7%	4.4%

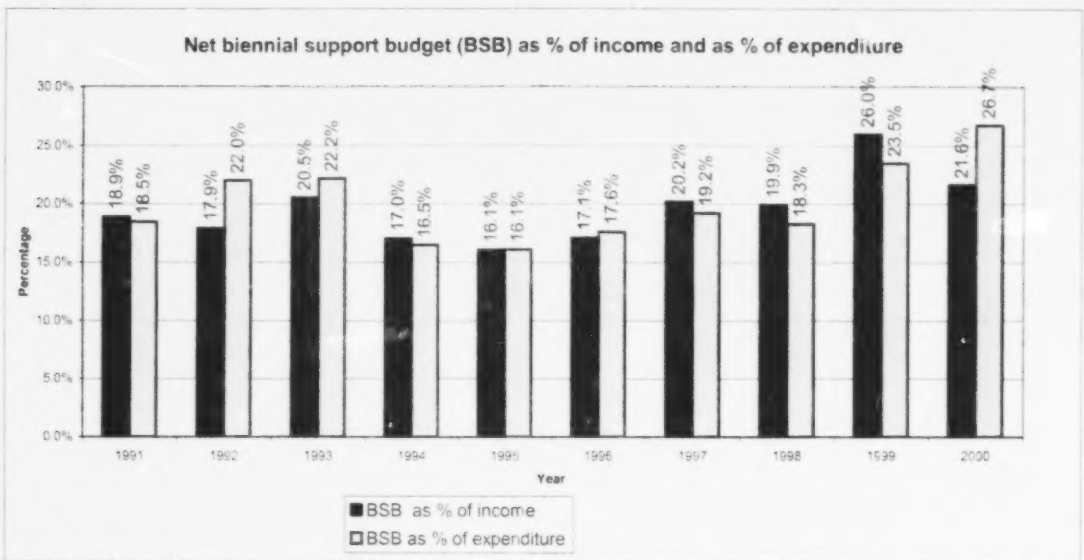


Table 10
Analysis of costs in the biennial support budget (BSB)

	2000 $'000	1999 $'000
Posts	48,674.7	47,166.4
Other staff costs	663.2	865.8
Consultants	289.3	486.9
Travel	1,656.8	1,973.0
Operating expenses	9,749.7	11,410.2
Furniture & equipment	1,478.0	2,826.4
Reimbursement to UN / UNDP	4,436.8	6,139.7
Gross total	66,948.5	70,868.4
Income	(10,475.0)	(5,938.0)
Net total	56,473.5	64,930.4

Figure 1: Regular Fund income and expenditure 1991 - 2000

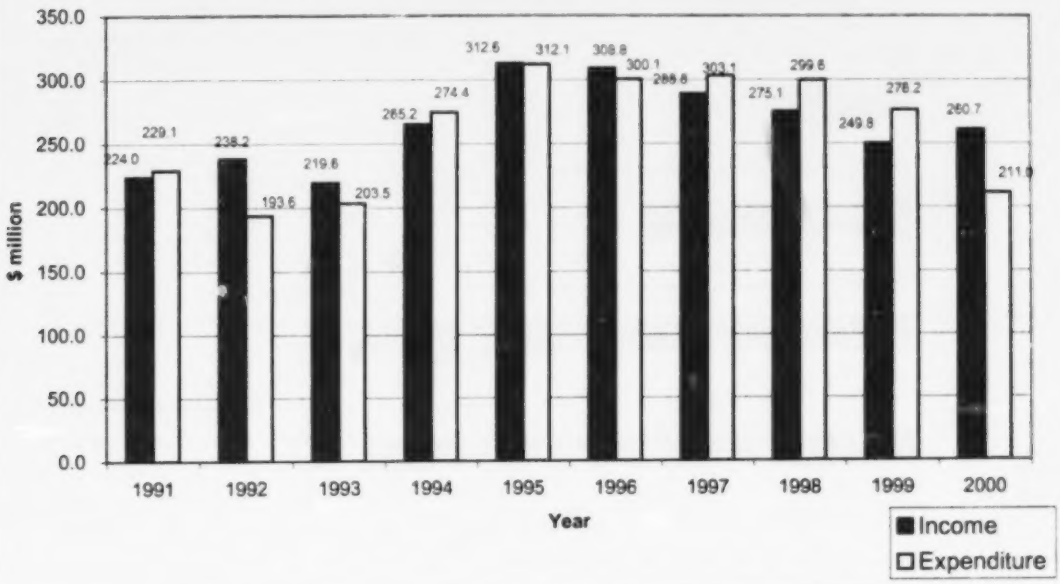
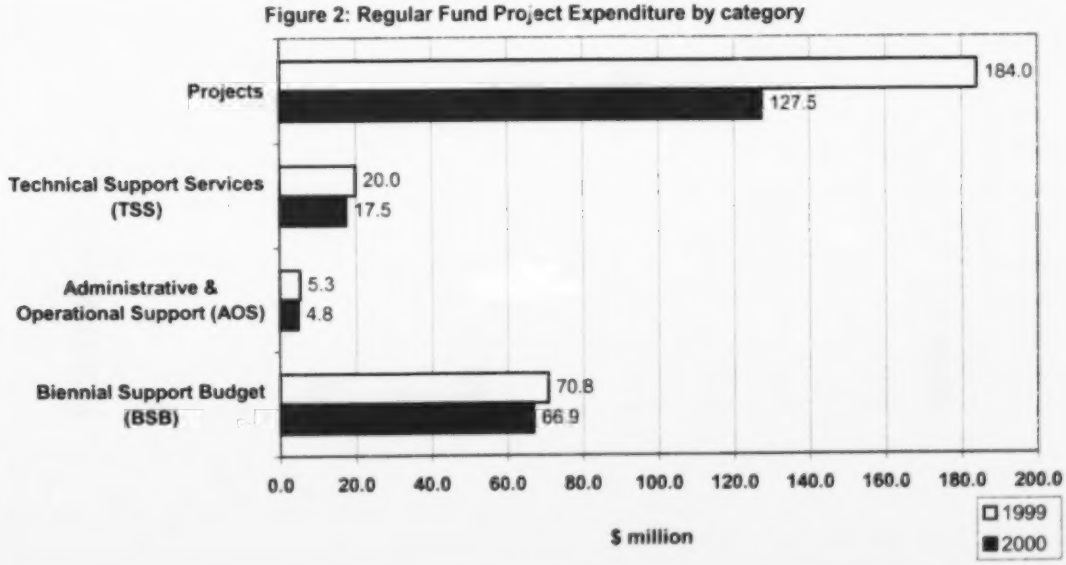


Figure 2: Regular Fund Project Expenditure by category



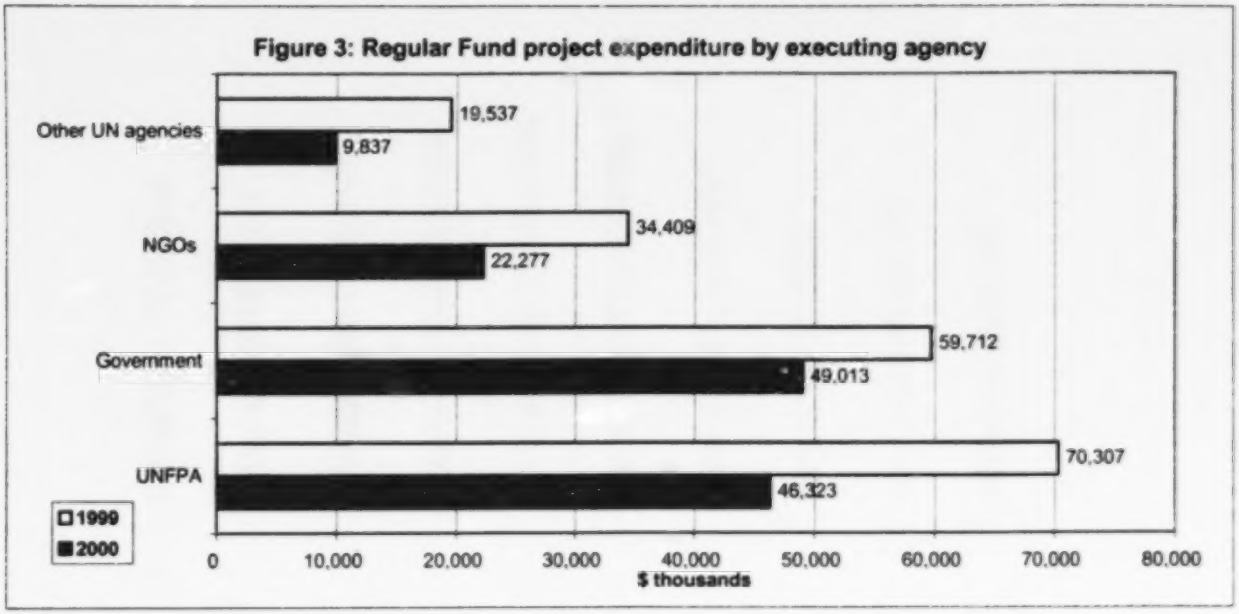


Figure 3: Regular Fund project expenditure by executing agency
Other UN agencies
19,537
9,837
NGOs
34,409
22,277
Government
59,712
49,013
UNFPA
70,307
46,323
1999
2000
0
10,000
20,000
30,000
40,000
50,000
60,000
70,000
80,000
$ thousands

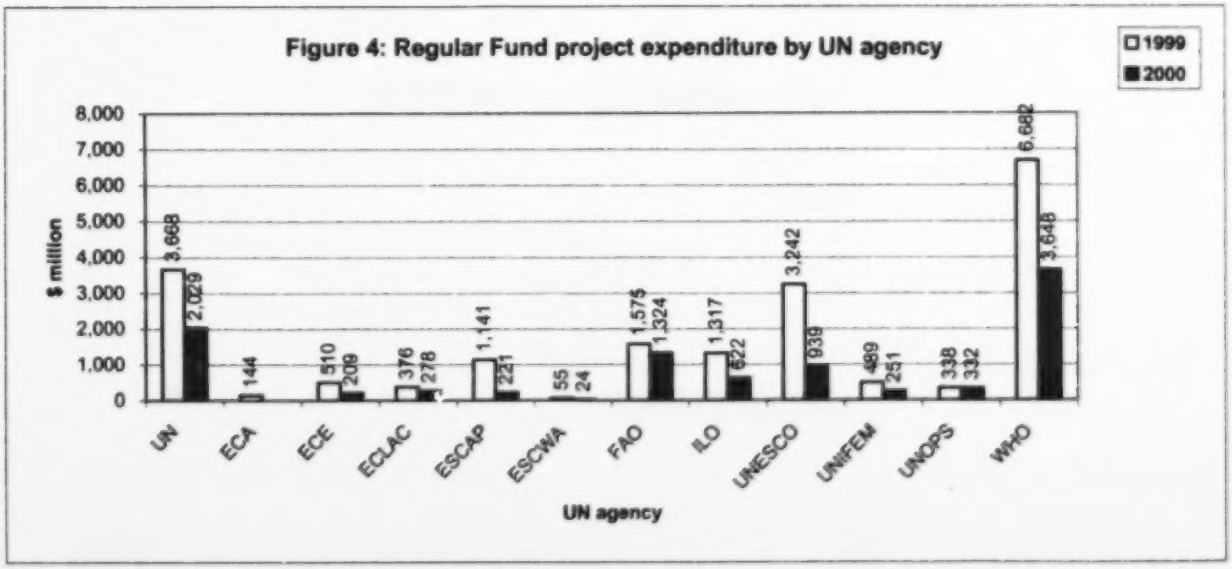


Figure 4: Regular Fund project expenditure by UN agency
1999
2000
$ million
8,000
7,000
6,000
5,000
4,000
3,000
2,000
1,000
0
3,668
2,029
144
510
208
376
278
1,141
221
55
24
1,575
1,324
1,317
622
3,242
939
489
251
338
332
6,682
3,648
UN
ECA
ECE
ECLAC
ESCAP
ESCWA
FAO
ILO
UNESCO
UNIFEM
UNOPS
WHO
UN agency

Figure 5: Regular Fund project expenditure by type of cost

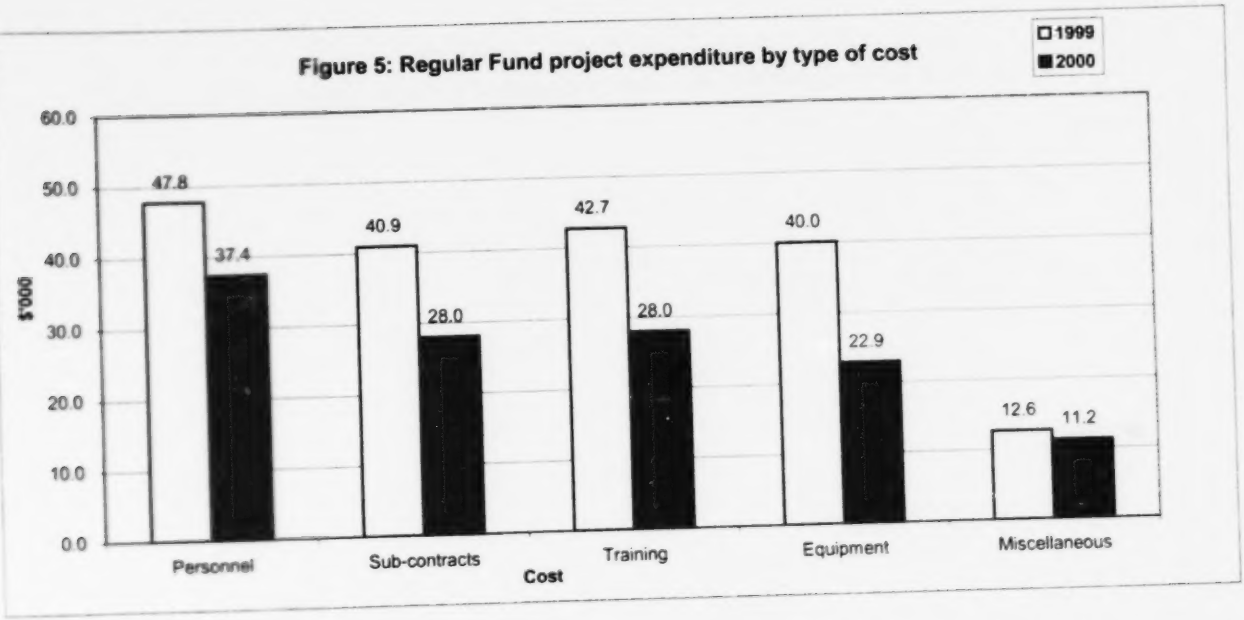


Figure 6: Regular Fund project expenditure by region

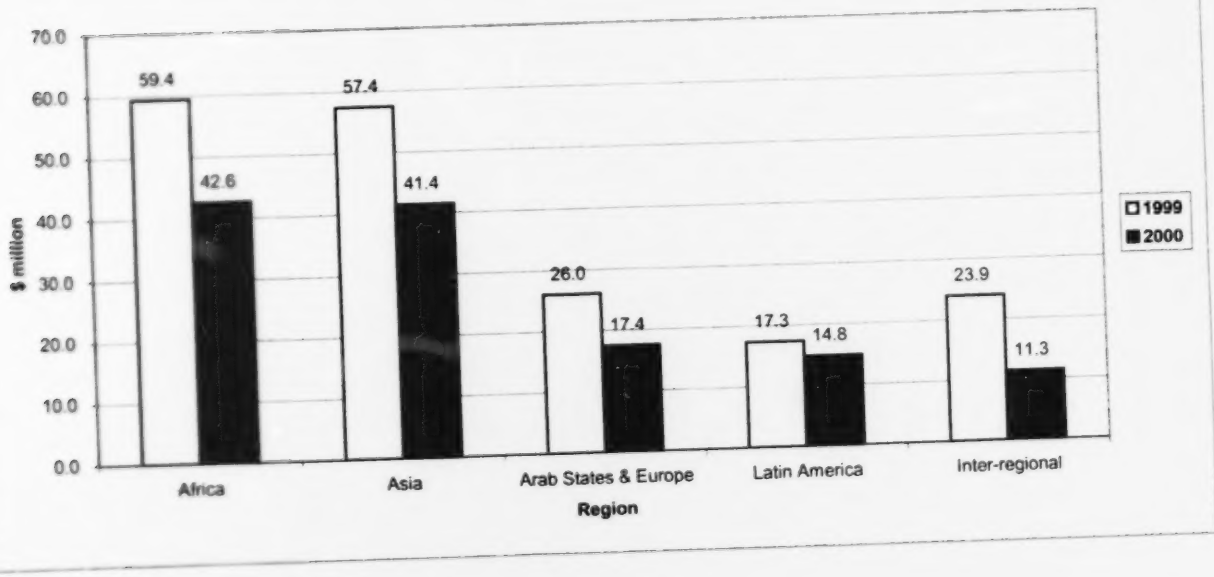
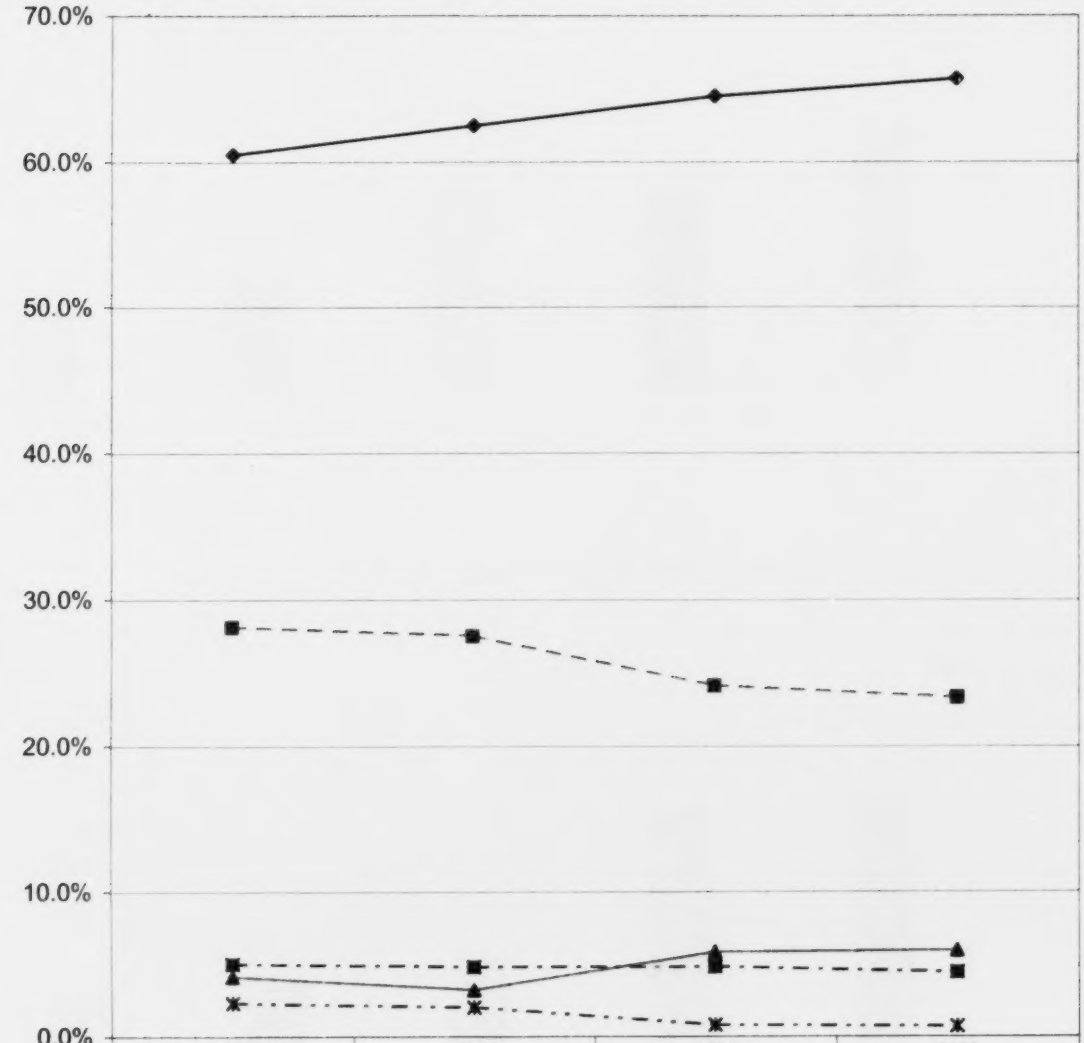


Figure 7: Regular Fund Project Expenditure by Country Category



	1997	1998	1999	2000
A	60.5%	62.5%	64.5%	65.7%
B	28.1%	27.5%	24.1%	23.3%
C	4.1%	3.2%	5.8%	5.9%
T	5.0%	4.8%	4.8%	4.4%
O	2.3%	2.0%	0.8%	0.7%

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